

Wahunsenakah 2010 Budget

Lodge Income

Dues	925	\$10.00	\$9,250.00
Winter Ordeal	225	\$22.00	\$4,950.00
Spring Ordeal	200	\$22.00	\$4,400.00
Summer Ordeal	180	\$22.00	\$3,960.00
Fall Fellowship	200	\$22.00	\$4,400.00
Holiday Banquet	200	\$15.00	\$3,000.00
Brotherhood Fee	100	\$15.00	\$1,500.00
Candidate Fee	150	\$38.00	\$5,700.00
Conclave	200	\$25.00	\$5,000.00
LLDC	40	\$25.00	\$1,000.00
Trading Post			\$13,000.00
Engraving			\$3,000.00
World Ministry			\$300.00
Late Fees			\$600.00
E. Bailey Tudder Camp Fund			\$2,500.00
Total Lodge Income			\$62,560.00

Expenses

Recharter Fee to National	925	\$4.00	\$3,700.00
Winter Ordeal Expenses	225	\$18.00	\$4,050.00
Spring Ordeal Expenses	200	\$18.00	\$3,600.00
Summer Ordeal Expenses	180	\$18.00	\$3,240.00
Fall Fellowship Expenses	200	\$18.00	\$3,600.00
Holiday Banquet Expenses	200	\$15.00	\$3,000.00
LLDC Food	40	\$16.00	\$640.00

Brotherhood Fee	100	\$15.00	\$1,500.00
Candidate Fee	150	\$38.00	\$5,700.00
Vigil	18	\$25.00	\$450.00
Conclave	200	\$20.00	\$4,000.00
Trading Post			\$9,000.00
Engraving			\$1,000.00
Administration			\$1,500.00
AIA			\$500.00
Kitchen			\$800.00
Elangomats			\$200.00
Wicomico	250	\$1.00	\$250.00
Pinkatank	120	\$1.00	\$120.00
Nansemond	220	\$1.00	\$220.00
Nottoway	60	\$1.00	\$60.00
Pamunkey	150	\$1.00	\$150.00
Kiskiack	125	\$1.00	\$125.00
Ceremony Team			\$200.00
Nimat			\$50.00
Patch Design			\$100.00
Officers & Adviser			\$500.00
Bank Fees			\$500.00
Capital Campaign			\$5,000.00
Camp Service Materials			\$2,000.00
Bayport Fee			\$2,500.00
World Ministry			\$300.00
E. Bailey Tudder Camp Fund			\$2,500.00

Training	\$400.00
Contingency / Carry over 2011	\$1,105.00
TOTAL EXPENCES	\$62,560.00